

Allocation of funding for the financial year 2017-18

Our aims for 2017-18 are:

- To improve current PE provision by providing a wider range and variety of sports opportunity
- To continue develop PE knowledge and skills of all teachers in line with skills audit
- To ensure all children have equality of opportunity with regard to PE and sports provision
- To revamp PE equipment and storage

2017 - 2018

£8000 + £5 per pupil (£1100) = Total £9100

Sports Funding

Sports First: Funded after school clubs

9,100

April - July £25 x 13 x 3 = £975

£975

September - March £25 x 3 x 25 = £1875

£1875

6 X afternoons peer to peer mentor support covered by HLTA

£350

April – July 2017

Staff training – evaluate impact of training, planning format and differentiation and audit new needs

Term 6 2017

£200

Term 1 2017

Staff training – Sports First – developing new needs identified through audit

April-July = £25 x 6 hrs x 3 times a year

4000

+£400 (2 hrs each class -evaluation and review of impact)

Review and replenish sports equipment as per audit and when required and revamp play store

July 2017

1500

ongoing